



VENTURA COUNTY SHERIFF'S OFFICE

- **GEOFF DEAN**
Sheriff
- **GARY PENTIS**
Assistant Sheriff
- **JOHN CROMBACH**
Assistant Sheriff

800 SOUTH VICTORIA AVENUE, VENTURA, CA 93009 PHONE (805) 654-2380 FAX (805) 645-1391

April 24, 2012

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: **Authorization to Accept the Fiscal Year 2010 Regional Catastrophic Planning Grant From the City of Los Angeles and Authorize the Chair of the Board of Supervisors to Sign the Subrecipient Agreement**

Recommendations:

It is recommended that your Board:

1. Authorize the Sheriff's Office to accept the FY 2010 Regional Catastrophic Planning Grant in the amount of \$80,000 from the City of Los Angeles.
2. Authorize your Chair to sign two copies of the Subrecipient Agreement between the City of Los Angeles and the County of Ventura.

Fiscal Impact/Mandates:

Mandatory: No

Source of Funding: California Office of Homeland Security as provided by:
1) The Homeland Security Appropriations Act of 2010;
2) Public Law 107-56, the USA Patriot Act of 2001
3) Public Law 107-296, the Homeland Security Act of 2002

Funding Match Required: Yes, \$28,070. In-kind match is acceptable.

☐ **SPECIAL SERVICES**
6401 Telephone Road, Suite 200
Ventura, CA 93003
(805) 477-7011 FAX (805) 477-7010

☐ **PATROL SERVICES**
2101 East Olsen Road
Thousand Oaks, CA 91362
(805) 494-8261 FAX (805) 494-8295

☐ **DETENTION SERVICES**
800 South Victoria Avenue
Ventura, CA 93009
(805) 654-2305 FAX (805) 654-3500

☐ **SUPPORT SERVICES**
800 South Victoria Avenue
Ventura, CA 93009
(805) 654-3926 FAX (805) 654-2109

Impact on Other
Departments: None

Summary of Revenues and Costs:	<u>2011-2012</u>	<u>2012-2013</u>
Revenue:	\$ 0	\$ 80,000
Costs:		
Direct	\$	\$ 80,000
Indirect-Dept.	\$ 0	\$ 0
Indirect-County CAP	\$ 0	\$ 0
Net Costs	\$	\$ 80,000
Recovered Indirect Costs	\$ 0	\$ 0

We do not anticipate needing funding for projects related to this grant program this fiscal year; therefore, no budget adjustments are being requested.

Current Fiscal Year Budget Projections:

Current FY 2011-12 Budget Projection for Sheriff's Police Services, Support Services —Org. 4004				
	Adopted Budget	Adjusted Budget ¹	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$ 13,673,049	\$ 18,749,607	\$ 19,233,064	(\$ 483,457)
Revenue	\$ 7,001,699	\$ 11,745,610	\$ 11,808,654	\$ 63,044
Net Cost	\$ 6,671,350	\$ 7,003,997	\$ 7,424,410	(\$ 420,413)

¹ As of March 27, 2012

Discussion:

The Regional Catastrophic Preparedness Grant Program (RCPGP) is intended to enhance regional catastrophic preparedness efforts, with the aim of strengthening the Nation against risks associated with catastrophic events. The RCPGP centers on the highest risk Urban Areas and surrounding regions, where its impact will have the most significant effect on our collective security and resilience.

The County of Ventura has been allocated \$80,000 in FY 2010 RCPGP funds by the Los Angeles Urban Area. These funds will be used to offset the cost of implementing regional disaster recovery projects. Since we are so close to the end of the fiscal year, we will not be budgeting appropriations until next fiscal year.

The performance period for the grant began August 1, 2010; however, it has taken the City of Los Angeles over 18 months to develop the grant contract and provide it to us. The performance period ends March 31, 2013. Matching funds will be "in-kind" and be provided by existing OES staff.

The Offices of the County Executive, County Counsel, and the Auditor-Controller's Office have reviewed this letter. Please contact Assistant Sheriff John Crombach at 654-3926 if you have questions or need additional information.

A handwritten signature in blue ink that reads "Geoff Dean". The signature is fluid and cursive, with the first name "Geoff" and the last name "Dean" clearly distinguishable.

GEOFF DEAN
Sheriff

Attachment: Exhibit 1 – Subrecipient Agreement